

Data-Driven Travel Technology

#### ROSIE

Revenue Optimizing System for tourlsm smEs

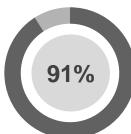
## Savvas Rogotis

Business Development Manager & Co-founder srogotis@travel2fit.com





# The landscape of EU's accommodation sector



of EU **hotels** operate with <10 employees



Maintain less than **25 rooms** 



Decreased **occupancy** (Q1 '21 to Q1 '20)

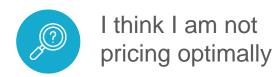


Are only digitally transformed

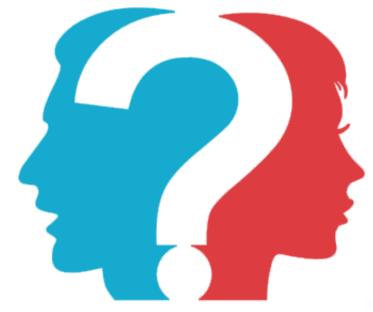


#### Previous "norm" is no longer sustainable for accommodation SMEs







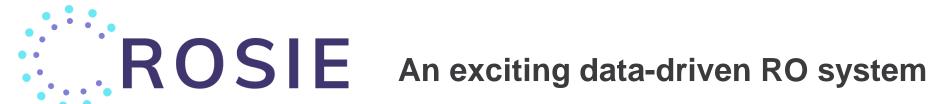


Guesswork is too time-consuming!

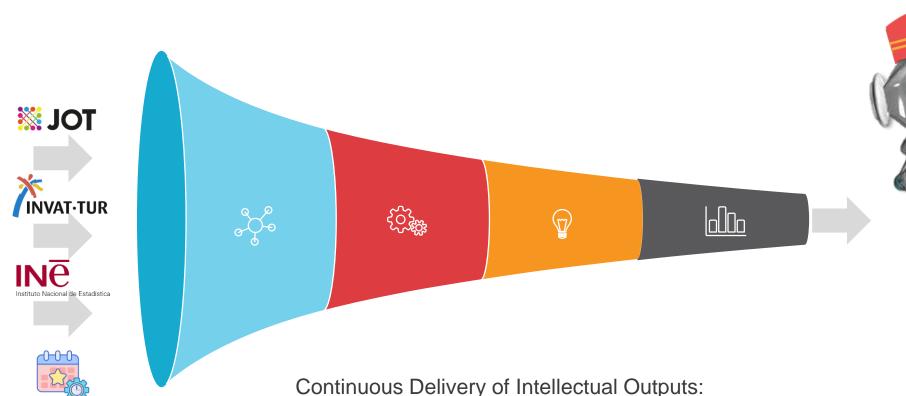












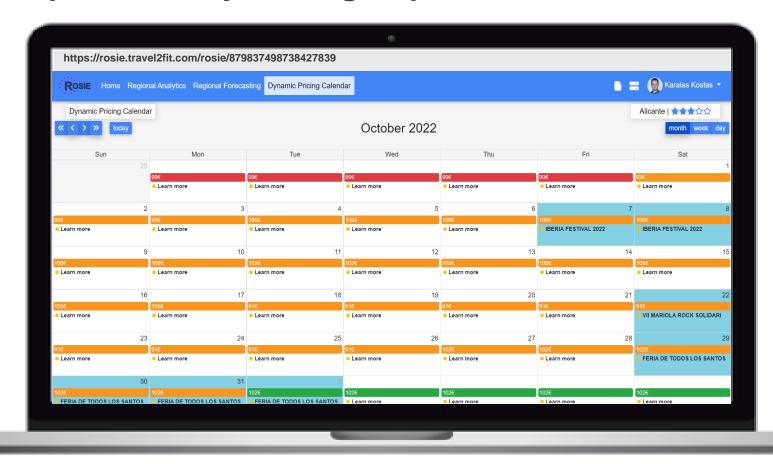


- **Decision Support**
- **Business Intelligence**
- Al Analytics

- Market insights
- Demand forecasting models
- Dynamic pricing models

#### Powerful RM platform at your fingertips











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## Beautiful simplicity *plus* business intelligence fueled with external data



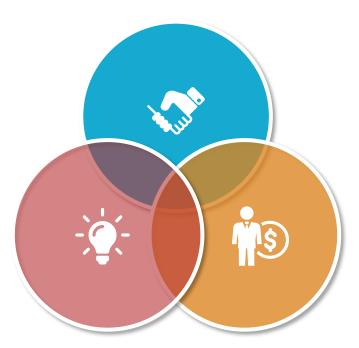
	Pricing Calendar	Regional Analytics	Market Insights	Easy & Affordable
Rosie	V	V	V	+++
ATOMIZE	V	$\overline{\checkmark}$	$\overline{\checkmark}$	+
Cloudbeds			×	++
room price genie		×		++
BEYOND		×	×	+++

#### Flexible plans for our dynamic industry



#### **Subscription-based SaaS**

Commission-free



#### **Easy onboarding**

Start instantly; no hidden installation or infrastructure costs

#### **Affordable**

Flexible tiers; Proportional to property size (number of rooms)

#### TAM

200k establishments in EU 9.5% of EU's GDP 8.5% of EU's employment

#### SAM

130k establishments in EU with <25 rooms

#### SOM

17.5k establishments in initial target markets (Greece, Cyprus & Spain)

\* Source: Eurostat

### ROSIE's scalability in a nutshell

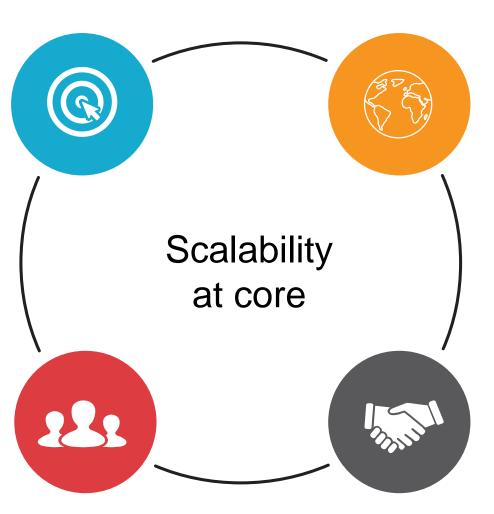


#### Niche sectors

- Agri-tourism
- Wineries
- Brewries
- F&B

#### More users

- Destination managers
- Policy makers
- NGOs



#### Global potential

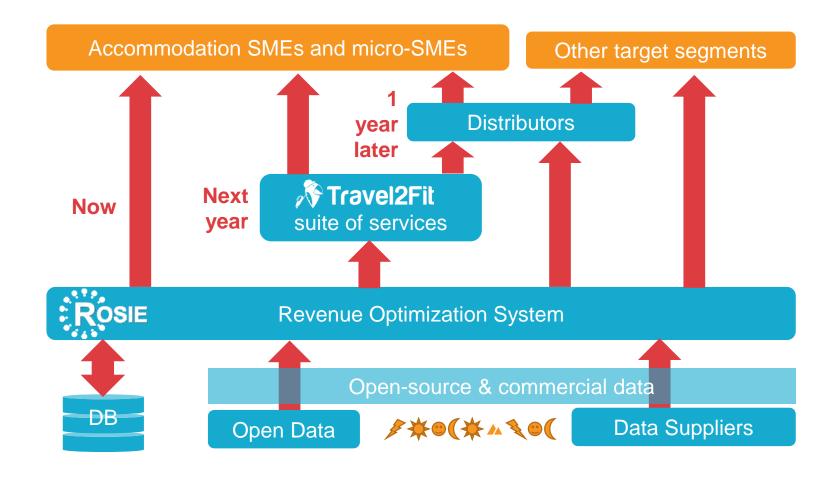
 Destinations with similar characteristics

### Integrations

- Travel2Fit CPQ
- Partnerships

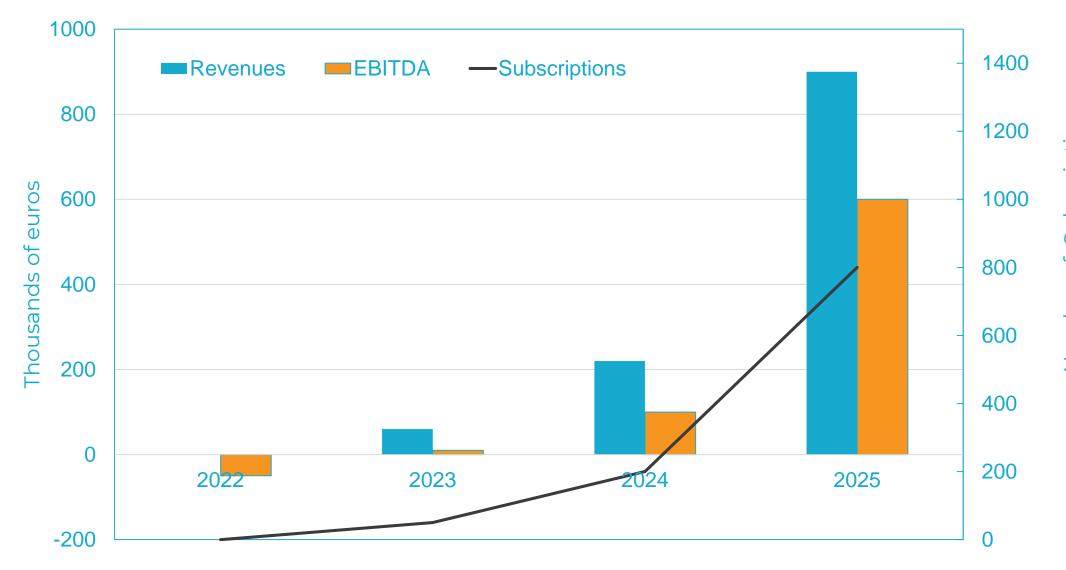
#### **Business expansion and key actors**





### **Financial projections**





Number of Subscriptions

#### **Impacting EU**

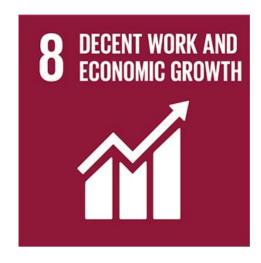






#### SDG 4

We want the technology to be accessible and inclusive, so anyone can participate in tech.



#### SDG 8

We want to be profitable in a responsible and ethical way.

## Sustainable travel tech

Digital ESG transformation



### High performance team in business and technology



Savvas Rogotis

Business Manager



Electrical & Computer Engineering, MBA,





Kostantinos Karalas Product Manager

- 8 years of exp., Al & Data Science
- Team Lead in commercial business software
- Electrical & Computer Engineering, MSc, EMBA



Thanasis Manos
Technical Manager

- 20 years of exp., Senior full-stack Software Engineer
- Design & development of scalable information apps
- Entrepreneurial exp. (>500k euros in Kickstarter with Vesuvius Media)

Advisors

E. Exarchou (CEO Branding Greece)M. Gatsou (General Director SETE)







#### Rapid growth since April with



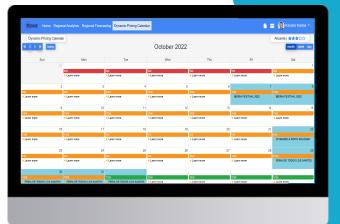




- 4 Demo sessions with potential customers
- 280 New followers in social media platforms
- 6 Event attendances & networking
- New team members added + 1 full time position







D

### From launch to scale with











#### Product Launch

- ROSIE product launch
- TRL7



#### **Market Penetration**

- TRL9
- Seek funding
- Integrate Travel2Fit CPQ

#### Scale

- Sign >1000 clients
- Expansion globally and in alternative markets
- Strategic partnerships (distributors, data providers)

2022

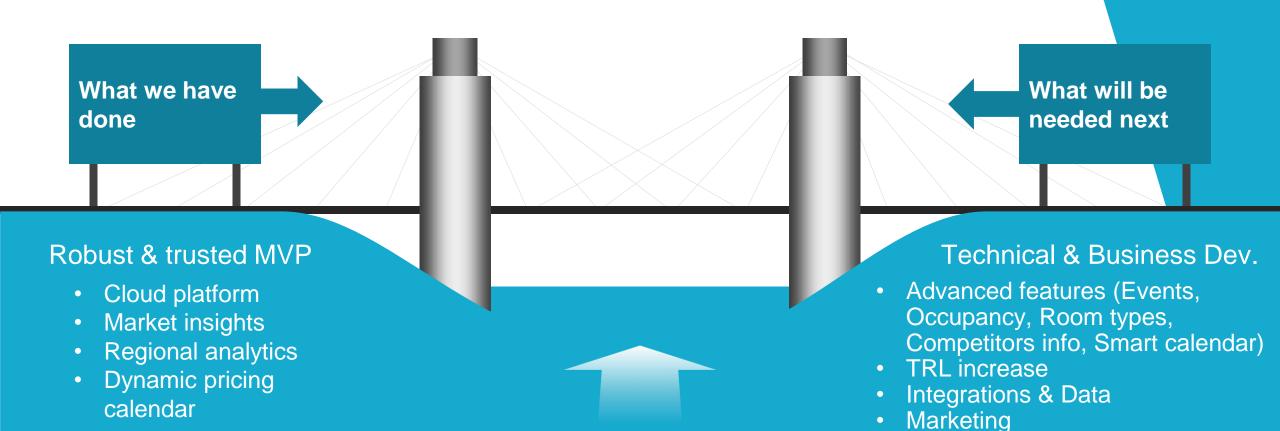
2023

2024-2025

#### Funding can bridge the gap



Participation in Events, Expos



## Funding Opportunity



## Thank you!

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